

| 款項目 | 1 国民健康保険税 | | | | 1 一般被保険者国民健康保険税 | |
|------------------|---------------|-------|-------------------|---------------|------------------|---------------|
| | 予算 | | 継続費及び繰越事業費繰越財源充当額 | 現額 | 節 | |
| | 当初予算額 | 補正予算額 | | | 区分 | 金額 |
| 1 国民健康保険税 | 2,062,793,000 | 0 | 0 | 2,062,793,000 | | |
| 1 国民健康保険税 | 2,062,793,000 | 0 | 0 | 2,062,793,000 | | |
| 1 一般被保険者国民健康保険税 | 2,052,602,000 | 0 | 0 | 2,052,602,000 | | |
| | | | | | 1 医療給付費分現年課税分 | 1,333,208,000 |
| | | | | | 2 後期高齢者支援金分現年課税分 | 411,353,000 |
| | | | | | 3 介護納付金分現年課税分 | 133,470,000 |
| | | | | | 4 医療給付費分滞納繰越分 | 123,928,000 |
| | | | | | 5 後期高齢者支援金分滞納繰越分 | 38,231,000 |
| | | | | | 6 介護納付金分滞納繰越分 | 12,412,000 |
| 2 退職被保険者等国民健康保険税 | 10,191,000 | 0 | 0 | 10,191,000 | | |
| | | | | | 1 医療給付費分現年課税分 | 5,686,000 |
| | | | | | 2 後期高齢者支援金分現年課税分 | 1,781,000 |
| | | | | | 3 介護納付金分現年課税分 | 1,279,000 |
| | | | | | 4 医療給付費分滞納繰越分 | 940,000 |
| | | | | | 5 後期高齢者支援金分滞納繰越分 | 294,000 |
| | | | | | 6 介護納付金分滞納繰越分 | 211,000 |
| 2 国庫支出金 | 1,000 | 0 | 0 | 1,000 | | |
| 1 国庫補助金 | 1,000 | 0 | 0 | 1,000 | | |

| | | | | | 1 一般被保険者国民健康保険税 | | (単位：円) |
|---------------|---------------|-------------|-------------|---|-----------------------|--|---------|
| 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 | | | |
| | | | | | (過誤納金還付未済額は、収入済額中に含む) | | |
| 2,851,595,831 | 2,215,469,979 | 152,312,993 | 484,407,059 | 過誤納金還付未済額 | | | 594,200 |
| 2,851,595,831 | 2,215,469,979 | 152,312,993 | 484,407,059 | 過誤納金還付未済額 | | | 594,200 |
| 2,833,567,431 | 2,204,337,659 | 150,210,776 | 479,613,196 | 過誤納金還付未済額 | | | 594,200 |
| 1,516,725,013 | 1,419,757,534 | 9,284 | 97,477,602 | (収税課) ・保険税医療給付費分現年課税分(普通徴収) 1,292,180,210 ・保険税医療給付費分現年課税分(特別徴収) 127,577,324 過誤納金還付未済額 | | | 519,407 |
| 468,864,357 | 437,134,089 | 2,416 | 31,790,176 | (収税課) ・保険税後期高齢者支援金分現年課税分(普通徴収) 401,483,809 ・保険税後期高齢者支援金分現年課税分(特別徴収) 35,650,280 過誤納金還付未済額 | | | 62,324 |
| 152,920,000 | 140,837,236 | 0 | 12,094,333 | (収税課) ・保険税介護納付金分現年課税分 140,837,236 過誤納金還付未済額 | | | 11,569 |
| 479,571,176 | 143,196,335 | 103,535,194 | 232,840,547 | (収税課) ・保険税医療給付費分滞納繰越分 143,196,335 過誤納金還付未済額 | | | 900 |
| 154,327,642 | 46,068,826 | 33,406,973 | 74,851,843 | (収税課) ・保険税後期高齢者支援金分滞納繰越分 46,068,826 | | | |
| 61,159,243 | 17,343,639 | 13,256,909 | 30,558,695 | (収税課) ・保険税介護納付金分滞納繰越分 17,343,639 | | | |
| 18,028,400 | 11,132,320 | 2,102,217 | 4,793,863 | | | | |
| 5,976,866 | 5,286,388 | 0 | 690,478 | (収税課) ・保険税医療給付費分現年課税分(普通徴収) 5,268,673 ・保険税医療給付費分現年課税分(特別徴収) 17,715 | | | |
| 1,896,799 | 1,658,428 | 0 | 238,371 | (収税課) ・保険税後期高齢者支援金分現年課税分(普通徴収) 1,651,747 ・保険税後期高齢者支援金分現年課税分(特別徴収) 6,681 | | | |
| 1,342,865 | 1,205,638 | 0 | 137,227 | (収税課) ・保険税介護納付金分現年課税分 1,205,638 | | | |
| 5,622,689 | 1,890,216 | 1,348,799 | 2,383,674 | (収税課) ・保険税医療給付費分滞納繰越分 1,890,216 | | | |
| 1,855,513 | 627,436 | 438,220 | 789,857 | (収税課) ・保険税後期高齢者支援金分滞納繰越分 627,436 | | | |
| 1,333,668 | 464,214 | 315,198 | 554,256 | (収税課) ・保険税介護納付金分滞納繰越分 464,214 | | | |
| 278,000 | 278,000 | 0 | 0 | | | | |
| 4,000 | 4,000 | 0 | 0 | | | | |

| 2 国庫支支出金 | | | 1 国庫補助金 | | | 1 災害臨時特例補助金 | | |
|----------|---------|--------------|---------------|--------------|-------------------|---------------|----------------|---------------|
| 款 項 目 | | | 予 算 | | | 現 額 | | |
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | |
| 区分 | 金額 | | | | | | | |
| 2 | 1 | 1 災害臨時特例補助金 | 1,000 | 0 | 0 | 1,000 | | |
| | | | | | | | 1 災害臨時特例補助金 | 1,000 |
| | 2 | 国庫負担金 | 0 | 0 | 0 | 0 | | |
| | 1 | 特定健康診査等負担金 | 0 | 0 | 0 | 0 | | |
| | | | | | | | 1 過年度分 | 0 |
| 3 | 県 支 出 金 | | 7,426,904,000 | △544,804,000 | 0 | 6,882,100,000 | | |
| | 1 | 県 補 助 金 | 7,426,904,000 | △544,804,000 | 0 | 6,882,100,000 | | |
| | 1 | 保険給付費等交付金 | 7,426,904,000 | △544,804,000 | 0 | 6,882,100,000 | | |
| | | | | | | | 1 普通交付金 | 6,766,615,000 |
| | | | | | | | 2 特別交付金 | 115,485,000 |
| | 2 | 県 負 担 金 | 0 | 0 | 0 | 0 | | |
| | 1 | 特定健康診査等負担金 | 0 | 0 | 0 | 0 | | |
| | | | | | | | 1 過年度分 | 0 |
| 4 | 繰 入 金 | | 1,091,909,000 | 161,992,000 | 0 | 1,253,901,000 | | |
| | 1 | 他 会 計 繰 入 金 | 1,091,908,000 | 161,992,000 | 0 | 1,253,900,000 | | |
| | 1 | 一般会計繰入金 | 1,091,908,000 | 161,992,000 | 0 | 1,253,900,000 | | |
| | | | | | | | 1 保険基盤安定繰入金 | 316,053,000 |
| | | | | | | | 2 一般会計繰入金 | 819,418,000 |
| | | | | | | | 3 出産育児一時金繰入金 | 29,960,000 |
| | | | | | | | 4 事務費繰入金 | 72,284,000 |
| | | | | | | | 5 財政安定化支援事業繰入金 | 16,185,000 |
| | 2 | 基 金 繰 入 金 | 1,000 | 0 | 0 | 1,000 | | |
| | 1 | 高額医療費貸付基金繰入金 | 1,000 | 0 | 0 | 1,000 | | |
| | | | | | | | | |

| 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---------------|---------------|-----------|-----------|---|
| 4,000 | 4,000 | 0 | 0 | |
| 4,000 | 4,000 | 0 | 0 | (保険年金課) ・災害臨時特例補助金 4,000 |
| 274,000 | 274,000 | 0 | 0 | |
| 274,000 | 274,000 | 0 | 0 | |
| 274,000 | 274,000 | 0 | 0 | (保険年金課) ・過年度分特定健康診査等負担金 274,000 |
| 6,794,846,040 | 6,794,846,040 | 0 | 0 | |
| 6,794,572,040 | 6,794,572,040 | 0 | 0 | |
| 6,794,572,040 | 6,794,572,040 | 0 | 0 | |
| 6,642,079,040 | 6,642,079,040 | 0 | 0 | (保険年金課) ・普通交付金 6,642,079,040 |
| 152,493,000 | 152,493,000 | 0 | 0 | (保険年金課) ・保険者努力支援分 38,552,000 ・特別調整交付金分(市町村分) 20,287,000 ・都道府県繰入金(2号分) 68,123,830 ・特定健診等負担金 24,326,000 |
| | | | | (収税課) ・都道府県繰入金(2号分) 835,170 (健康増進センター) ・都道府県繰入金(2号分) 369,000 |
| 274,000 | 274,000 | 0 | 0 | |
| 274,000 | 274,000 | 0 | 0 | |
| 274,000 | 274,000 | 0 | 0 | (保険年金課) ・過年度分特定健康診査等負担金 274,000 |
| 984,481,516 | 984,481,516 | 0 | 0 | |
| 984,481,516 | 984,481,516 | 0 | 0 | |
| 984,481,516 | 984,481,516 | 0 | 0 | |
| 316,052,516 | 316,052,516 | 0 | 0 | (保険年金課) ・保険基盤安定繰入金 316,052,516 |
| 550,000,000 | 550,000,000 | 0 | 0 | (保険年金課) ・一般会計繰入金 550,000,000 |
| 29,960,000 | 29,960,000 | 0 | 0 | (保険年金課) ・出産育児一時金繰入金 29,960,000 |
| 72,284,000 | 72,284,000 | 0 | 0 | (保険年金課) ・事務費繰入金 72,284,000 |
| 16,185,000 | 16,185,000 | 0 | 0 | (保険年金課) ・財政安定化支援事業繰入金 16,185,000 |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |

| 4 繰入金 | | | 2 基金繰入金 | | | 1 高額医療費貸付基金繰入金 | | | | |
|--------------|----|---|----------------|--------------|-------------------|----------------|----------------|------------|--|--|
| 款 項 目 | | | 予 算 | | | 現 額 | | | | |
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 節 | | | |
| 区分 | 金額 | 備 | | | | | 考 | | | |
| 4 | 2 | 1 | | | | | 1 高額医療費貸付基金繰入金 | 1,000 | | |
| 5 繰越金 | | | 50,000,000 | 20,672,000 | 0 | 70,672,000 | | | | |
| 1 繰越金 | | | 50,000,000 | 20,672,000 | 0 | 70,672,000 | | | | |
| 1 繰越金 | | | 50,000,000 | 20,672,000 | 0 | 70,672,000 | | | | |
| | | | | | | | 1 繰越金 | 70,672,000 | | |
| 6 諸収入 | | | 30,247,000 | 0 | 0 | 30,247,000 | | | | |
| 1 延滞金加算金及び過料 | | | 16,918,000 | 0 | 0 | 16,918,000 | | | | |
| 1 一般被保険者延滞金 | | | 16,918,000 | 0 | 0 | 16,918,000 | | | | |
| | | | | | | | 1 一般被保険者延滞金 | 16,918,000 | | |
| 2 雑収入 | | | 13,329,000 | 0 | 0 | 13,329,000 | | | | |
| 1 雑収入 | | | 1,202,000 | 0 | 0 | 1,202,000 | | | | |
| | | | | | | | 1 指定公費負担分 | 1,176,000 | | |
| | | | | | | | 2 傷害保険料個人納付金 | 2,000 | | |
| | | | | | | | 3 調理実習参加者負担金 | 24,000 | | |
| 2 返納金 | | | 2,634,000 | 0 | 0 | 2,634,000 | | | | |
| | | | | | | | 1 返納金 | 2,634,000 | | |
| 3 第三者納付金 | | | 9,493,000 | 0 | 0 | 9,493,000 | | | | |
| | | | | | | | 1 第三者納付金 | 9,493,000 | | |
| 歳入合計 | | | 10,661,854,000 | △362,140,000 | 0 | 10,299,714,000 | | | | |

| 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|----------------|----------------|-------------|-------------|--|
| 0 | 0 | 0 | 0 | |
| 70,672,039 | 70,672,039 | 0 | 0 | |
| 70,672,039 | 70,672,039 | 0 | 0 | |
| 70,672,039 | 70,672,039 | 0 | 0 | |
| 70,672,039 | 70,672,039 | 0 | 0 | (保険年金課) ・繰越金 70,672,039 |
| 97,665,106 | 85,230,012 | 1,026,772 | 11,408,322 | |
| 63,679,415 | 63,679,415 | 0 | 0 | |
| 63,679,415 | 63,679,415 | 0 | 0 | |
| 63,679,415 | 63,679,415 | 0 | 0 | (収税課) ・現年度分一般被保険者保険税延滞金 273,600 ・滞納繰越分延滞金 63,405,815 |
| 33,985,691 | 21,550,597 | 1,026,772 | 11,408,322 | |
| 803,402 | 797,261 | 0 | 6,141 | |
| 793,082 | 786,941 | 0 | 6,141 | (保険年金課) ・指定公費負担分 786,941 |
| 1,920 | 1,920 | 0 | 0 | (健康増進センター) ・傷害保険料個人納付金 1,920 |
| 8,400 | 8,400 | 0 | 0 | (健康増進センター) ・調理実習参加者負担金 8,400 |
| 17,182,863 | 7,638,831 | 1,026,772 | 8,517,260 | |
| 17,182,863 | 7,638,831 | 1,026,772 | 8,517,260 | (保険年金課) ・過年度分療養給付費返納金 7,638,831 |
| 15,999,426 | 13,114,505 | 0 | 2,884,921 | |
| 15,999,426 | 13,114,505 | 0 | 2,884,921 | (保険年金課) ・第三者行為納付金等 13,114,505 |
| 10,799,538,532 | 10,150,977,586 | 153,339,765 | 495,815,381 | |